

# FLIN FLON PUBLIC LIBRARY

# 2017 Annual Report



## Mission Statement:

Our library is a community-focused resource dedicated to embracing new technologies.

We provide all members a balanced collection of reading materials to discover the value of libraries and the joy of reading.

## Services Offered:



Library  
Materials



Public  
Computers



Business  
Services



Room  
Rentals

## Hours:

**Monday-Thursday**

10:00 AM - 6:00 PM

**Friday**

10:00 AM - 5:00 PM



58 Main St. • Flin Flon, MB • R8A 1J8  
Phone: (204) 687-3397 • Fax: (204) 687-4233  
Email: [ffpl@mts.net](mailto:ffpl@mts.net)  
[www.flinflonpubliclibrary.ca](http://www.flinflonpubliclibrary.ca)



@flinflonpubliclibrary

## Message from the Administrator:

This year full of new beginnings, there were a lot of changes and challenges at the library in 2017. Cindy McLean passed the administrator role to me and I'm incredibly grateful for her guidance during and after the transition. There were many other staff changes and I'm appreciative of our great employees who work tirelessly to bring excellent service to our patrons. The support and guidance from our board of directors has been amazing and I'm thankful to each board member for their dedication to the library.

The community really rallied behind the library this year helping us with partnerships and fundraising, all of this support was instrumental in helping the library to get out of the budgeted deficit. The library would not be what it is today without the excellent work done by past administrators, board members, and employees or without the help that we receive from the community. We continue to build upon the foundation built by those who have come before us and look forward to exciting new chapters ahead!

-Courtney Campbell

### Library Staff:

Courtney Campbell  
LIBRARY ADMINISTRATOR

Danielle McDonald  
ASSISTANT ADMINISTRATOR

Carmen Ward  
INCOMING ASSISTANT  
ADMINISTRATOR

Tania Georgii  
INTER-LIBRARY LOAN CLERK

Kristy Janvier  
EVENING SUPERVISOR

Rachel Hyska  
STUDENT PAGE

Gabbie Smith  
STUDENT PAGE/SUMMER STUDENT

Aliece Angell  
SUMMER STUDENT

Karen McKay  
CASUAL LIBRARY CLERK

### Departing Staff:

Cindy McLean  
LIBRARY ADMINISTRATOR

Celeste Fourie  
ASSISTANT ADMINISTRATOR

## Message from the Board Chairperson:

"The man who does not read has no advantage over the man who can not read." - Mark Twain

The Flin Flon Public Library has had another successful year that wasn't without its challenges. We have had the greatest rate of staff turnover since I have been involved with the library board. I'm very grateful for our administrator who seems to be in training mode all of the time.

Despite all of these changes, we still had a total circulation of 27,962 items and had 2,529 people attend various programs. The total number of visitors to the library was almost 35,000 people which in itself is amazing. Although the library has its share of financial challenges, the people of Flin Flon, Creighton, Denare Beach and surrounding communities have all stepped up to help with fundraising. I would like to thank all the library staff and board members for their commitment to excellent service, here's hoping we have another stellar year.

-Bill Hanson

### Board Members:

Bill Hanson  
BOARD CHAIRPERSON

Constance McLeese  
VICE CHAIRPERSON

Lois Burke  
SECRETARY/TREASURER

Karen MacKinnon  
CITY OF FLIN FLON  
REPRESENTATIVE

Val Dixon  
TOWN OF CREIGHTON  
REPRESENTATIVE

Kathryn Drapak  
VILLAGE OF DENARE BEACH  
REPRESENTATIVE

Nora Fontaine  
MEMBER AT LARGE

Melody Borschewski  
MEMBER AT LARGE

### Departing Board Members:

Tom Goodman  
VICE CHAIRPERSON

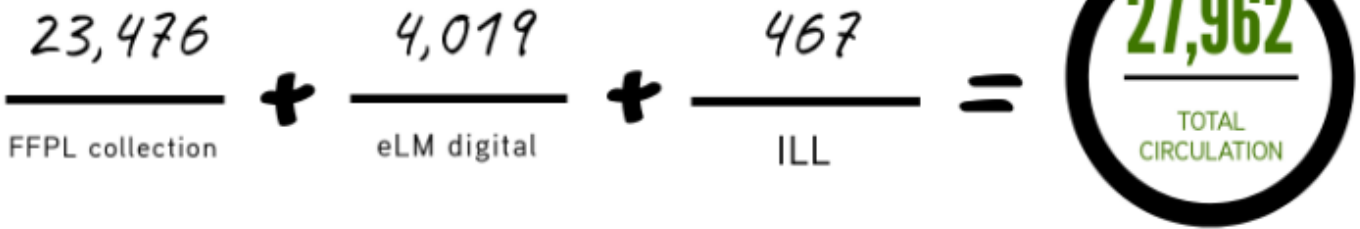
Maxine Armstrong  
VILLAGE OF DENARE BEACH  
REPRESENTATIVE

# 2017



# BY THE NUMBERS

## CIRCULATION



## COLLECTION



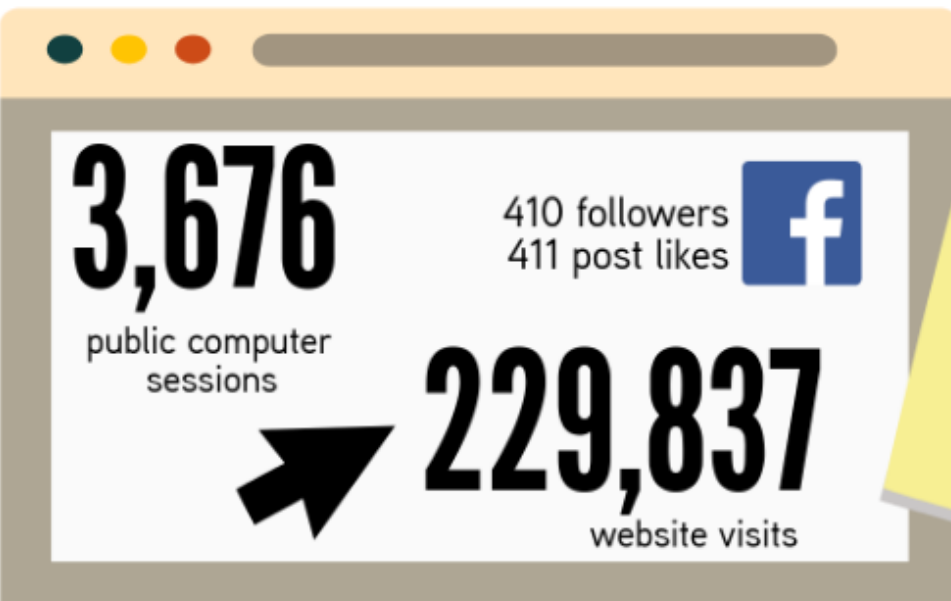
## PROGRAMMING



## MEMBERSHIP



## TECHNOLOGY



# Programming



The Flin Flon Public Library hosts many annual events for all ages including Poetry Night, children's holiday parties, the TD Summer Reading Club program, author readings, story time, and Culture Days events. We also host events with community partners including Read To Me, Hope North, the Main Street Committee, Flin Flon Writers Guild, and the Flin Flon Arts Council.

There are too many great pictures to share here, please go to our Facebook page or our website to view a video celebrating the past year!

[www.flinflonpubliclibrary.ca](http://www.flinflonpubliclibrary.ca)

The library would like to thank all of our generous community members and organizations that supported us this year. Donations include monetary contributions, books, DVD, and toys as well as volunteer commitments for programming and events.

City of Flin Flon  
Town of Creighton  
Village of Denare Beach  
Province of Manitoba  
Pahkisimon Nuye?áh  
Library System  
The Winnipeg Foundation  
North of 53 Consumers Co-op  
McKeen's Trucking  
RCMP  
Royal Canadian Legion Branch  
First Stop Computers  
102.9 CFAR Radio  
Northern Eye Care  
United Steel Workers  
Hudbay Minerals  
Flin Flon Kinsmen Club  
Flin Flon Inner Wheel  
Flin Flon Rotary Club  
Eddie's Family Foods  
Flin Flon Dental  
Flin Flon Arts Council  
Flin Flon Writer's Guild  
Judy Pettersen & family  
Blayne & Rebecca Hyska  
Joan Gohl  
Judy Zimmer

Hermien Masiowski  
The cast of  
"Rocky Horror Picture Show"  
Doug Evans  
Don Peake  
Linda Lowe  
Barb Recke  
Kathy Hersikorn  
Celeste Fourie  
Brenda Schmidt  
Harry & Glenda Hobbs  
Crystal Assie  
Constance McLeese  
Hedley Mason  
Del Ward  
Mikayla Zimmer  
Sylvia Newransky  
Mikylo Odut  
Lenna Gowenlock  
Raguil Dios  
Donna Webber  
Bill Hanson  
Kevin Imrie  
Stewart Graham  
Aliece Angell  
Rachel Hyska  
Danielle McDonald

Lisa Jennissen  
Carol Boudreau  
Susan Knight  
Courtney Campbell  
Brenda Ploeg  
Frank Robillard  
Susan Thompson  
Wendy Ganuk  
Bruce Fink  
Nora Fontaine  
Karen Moselle  
Lorne Moorhead  
Evelyn Collins  
Deloras Wilson  
Karen MacKinnon  
Josh Nowlin  
Brian Taylor  
Dave Gunn  
Natasha Ward  
Betty Kendall  
Margaret Head-Steppan  
Doug McGregor & Ann Ross  
Tarun Bablani  
Kristy Janvier  
Pat Bruderer  
Dennis Strom  
Randy Whitbread

We would also like to thank everyone who purchased raffle and 50/50 tickets as well as discard books to support our on-going fundraising campaigns.

The success of the Flin Flon Public Library is only made possible though through the generous contributions we have received, without the community support it would be impossible for us to provide such important resources and programming for the community.

# Thank you!

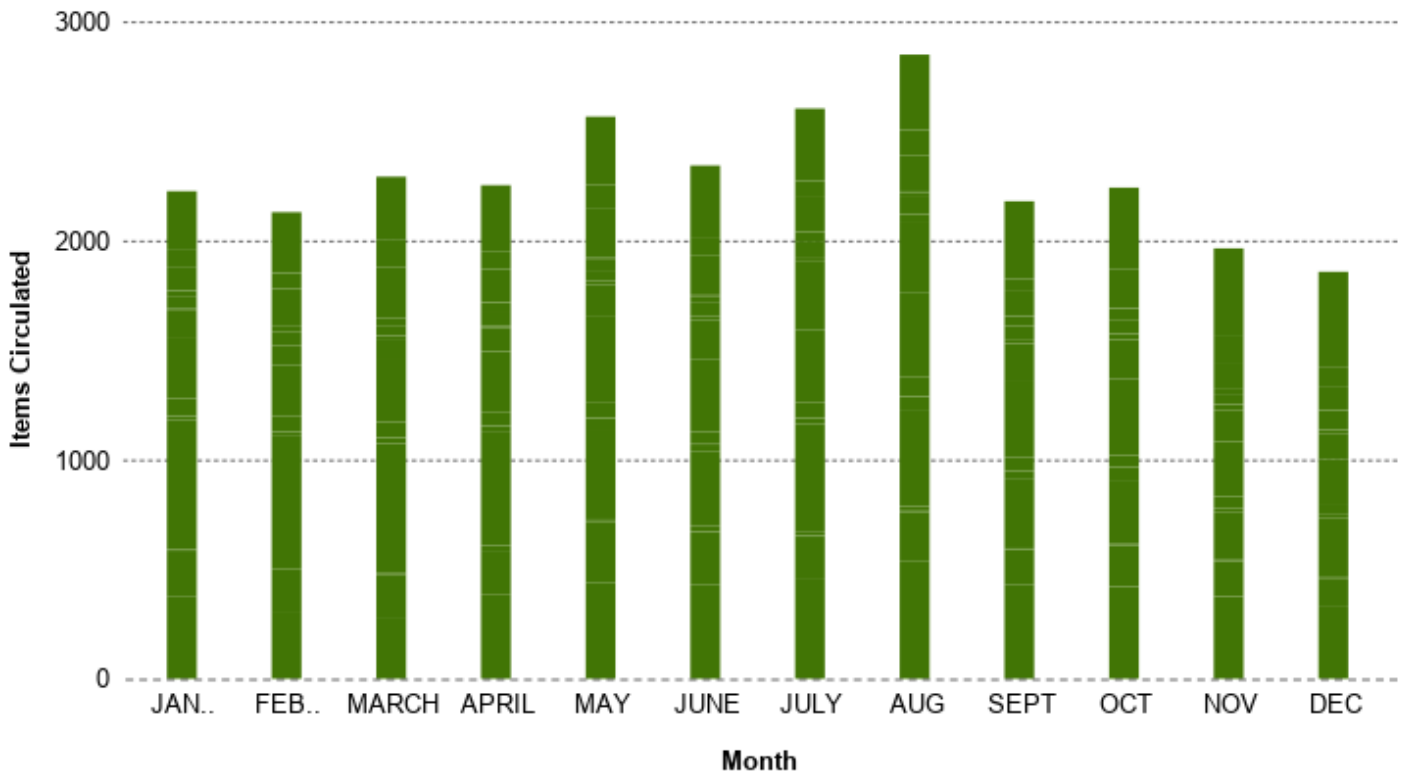
**FLIN FLON PUBLIC LIBRARY**  
**STATEMENT OF REVENUE/EXPENDITURE**  
**YEAR ENDED DECEMBER 31, 2017**

|   | <u>2017</u>      | <u>2016</u>       |
|---|------------------|-------------------|
| <b>REVENUE</b>                                |                  |                   |
| <b>OPERATING GRANTS</b>                       |                  |                   |
| City of Flin Flon - Grant                     | \$ 95,000        | \$ 95,000         |
| Town of Creighton - Library Board Levy        | 18,421           | 16,421            |
| Province of Manitoba - Operating Grant        | 54,389           | 54,389            |
| Province of Manitoba - Technology Grant       | 4,247            | 4,314             |
| Province of Saskatchewan Grant                | 18,421           | 18,421            |
| RM of Kelsey                                  | 4,862            | 4,862             |
| Village of Denare Beach                       | <u>5,000</u>     | <u>5,000</u>      |
|   | <u>200,340</u>   | <u>198,407</u>    |
| <b>DONATIONS</b>                              | <u>7,260</u>     | <u>462</u>        |
| <b>ADMINISTRATIVE</b>                         |                  |                   |
| Overdue book fines                            | 2,193            | 2,179             |
| Parking stall rentals                         | 1,722            | 1,659             |
| Book sales                                    | 2,215            | 750               |
| Interest                                      | 216              | 286               |
| Material replacement                          | 408              | 353               |
| Non-resident fees                             | 725              | 830               |
| Other   | <u>1,635</u>     | <u>1,449</u>      |
|   | <u>9,114</u>     | <u>7,506</u>      |
| <b>PATRON SERVICES</b>                        |                  |                   |
| <b>Business</b>                               |                  |                   |
| Copying charges                               | 2,493            | 2,472             |
| Fax   | 1,500            | 1,804             |
| Laminating                                    | 306              | 332               |
| Rental  | <u>4,647</u>     | <u>10,233</u>     |
|   | <u>8,946</u>     | <u>14,841</u>     |
| <b>InfoPod</b>                                |                  |                   |
| E-mail  | 2,456            | 2,560             |
| Printer                                       | <u>1,454</u>     | <u>1,203</u>      |
|   | <u>3,910</u>     | <u>3,763</u>      |
| <b>SPECIAL PROJECTS</b>                       |                  |                   |
| Archives                                      | -                | 4                 |
| Flin Flon Neighborhood Revitalization         | -                | 2,779             |
| Winnipeg Foundation Literacy                  | 2,500            | 229               |
| Northern Neighbours Foundation                | -                | 7,643             |
| Service Canada Summer Student                 | <u>7,073</u>     | <u>10,507</u>     |
|   | <u>9,573</u>     | <u>21,162</u>     |
| <b>REVENUE- LIBRARY OPERATIONS</b>            | <u>239,143</u>   | <u>246,141</u>    |
| <b>TOTAL EXPENSES - EXPENDITURE STATEMENT</b> | <u>228,691</u>   | <u>250,392</u>    |
| <b>INCOME (LOSS) FROM OPERATIONS</b>          | <u>10,452</u>    | <u>(4,251)</u>    |
| <b>TRANSFER TO (FROM) SPECIAL RESERVE</b>     | <u>-</u>         | <u>-</u>          |
| <b>NET INCOME(LOSS) FOR THE YEAR</b>          | <u>\$ 10,452</u> | <u>\$ (4,251)</u> |

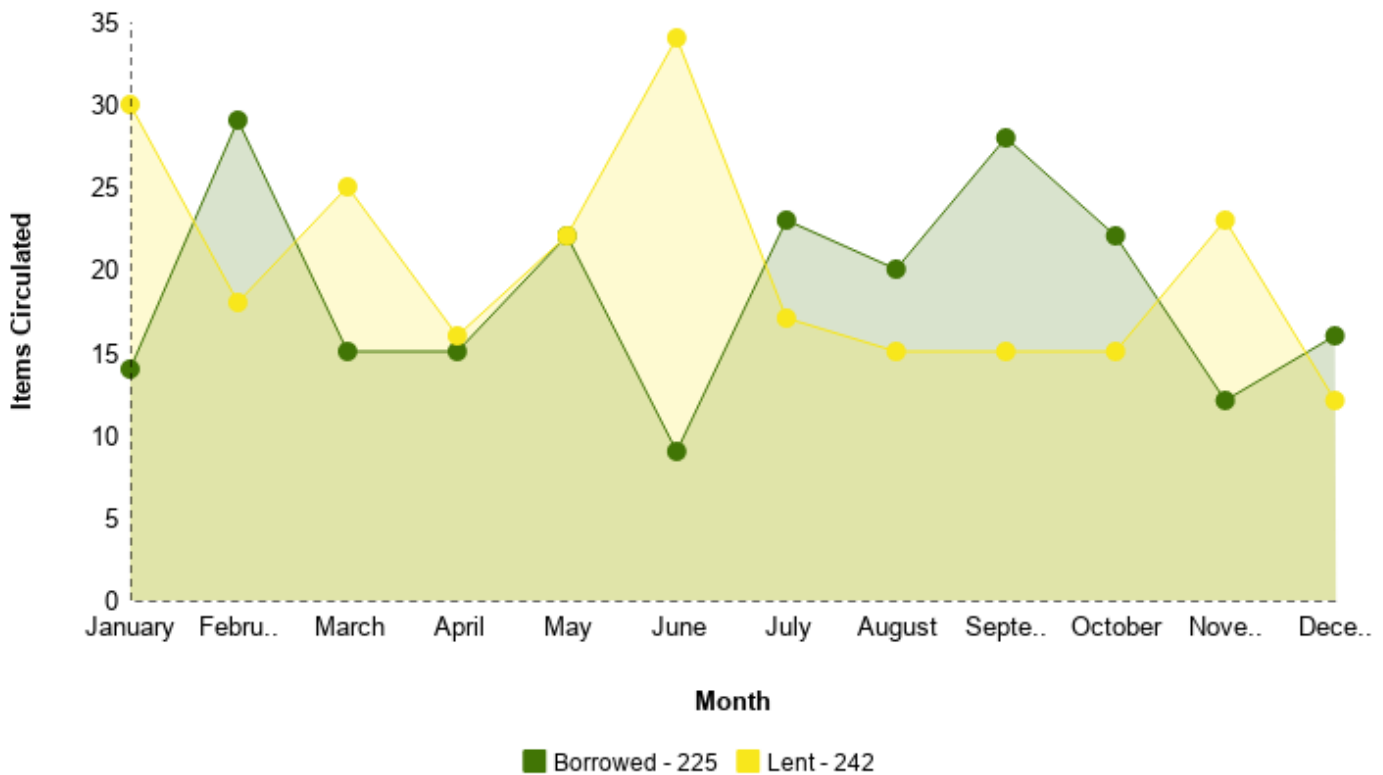
**FLIN FLON PUBLIC LIBRARY**  
**STATEMENT OF EXPENDITURE**  
**YEAR ENDED DECEMBER 31, 2017**

|   | <u>2017</u>       | <u>2016</u>       |
|---|-------------------|-------------------|
| <b>EXPENSES</b>                         |                   |                   |
| <b>MATERIALS</b>                        |                   |                   |
| Books                                   | \$ 25,320         | \$ 25,679         |
| Other                                   | 60                | 59                |
| Magazines                               | 505               | 845               |
| Newspaper                               | 294               | 714               |
| Videos                                  | 1,103             | 1,098             |
| Toys                                    | <u>261</u>        | <u>507</u>        |
|   | <u>27,543</u>     | <u>28,902</u>     |
| <b>ADMINISTRATION</b>                   |                   |                   |
| Association Fees                        | 310               | 310               |
| Audit and professional fees             | 3,558             | 3,058             |
| Bank Charges                            | 689               | 618               |
| Copier Contract/Paper                   | 3,913             | 3,531             |
| Express/Delivery/Postage                | 660               | 516               |
| Equipment/Furniture                     | 1,568             | 1,812             |
| Insurance                               | 2,750             | 2,669             |
| Promotion & Publicity                   | 3,618             | 4,407             |
| Laminating                              | 487               | 464               |
| Library Stationary                      | 1,747             | 1,548             |
| Maintenance                             | 10,295            | 11,320            |
| Miscellaneous                           | 1,287             | 1,147             |
| Programming                             | 500               | 561               |
| Utilities                               | 17,363            | 16,102            |
| Wages and Benefits                      | 142,609           | 155,223           |
| Travel Allowance                        | 270               | -                 |
| Travel & Conference                     | <u>339</u>        | <u>852</u>        |
|   | <u>191,963</u>    | <u>204,138</u>    |
| <b>TECHNOLOGY</b>                       |                   |                   |
| Service Contracts                       | 253               | 162               |
| Communications                          | 3,633             | 3,702             |
| Licences                                | 1,488             | 1,475             |
| Maintenance                             | 151               | 161               |
| Supplies                                | <u>1,091</u>      | <u>1,196</u>      |
|   | <u>6,616</u>      | <u>6,696</u>      |
| <b>SPECIAL PROJECTS</b>                 |                   |                   |
| Northern Neighbors Upstairs Renovations | -                 | 7,655             |
| MB Education and Youth                  | -                 | 6                 |
| Friends of the Library Project          | 70                | 76                |
| Special Project Repairs and Maintenance | -                 | 2,690             |
| Winnipeg Foundation Family Storytime    | <u>2,499</u>      | <u>229</u>        |
|   | <u>2,569</u>      | <u>10,656</u>     |
| <b>TOTAL EXPENSES</b>                   | <u>\$ 228,691</u> | <u>\$ 250,392</u> |

## Library Circulation - 27,495



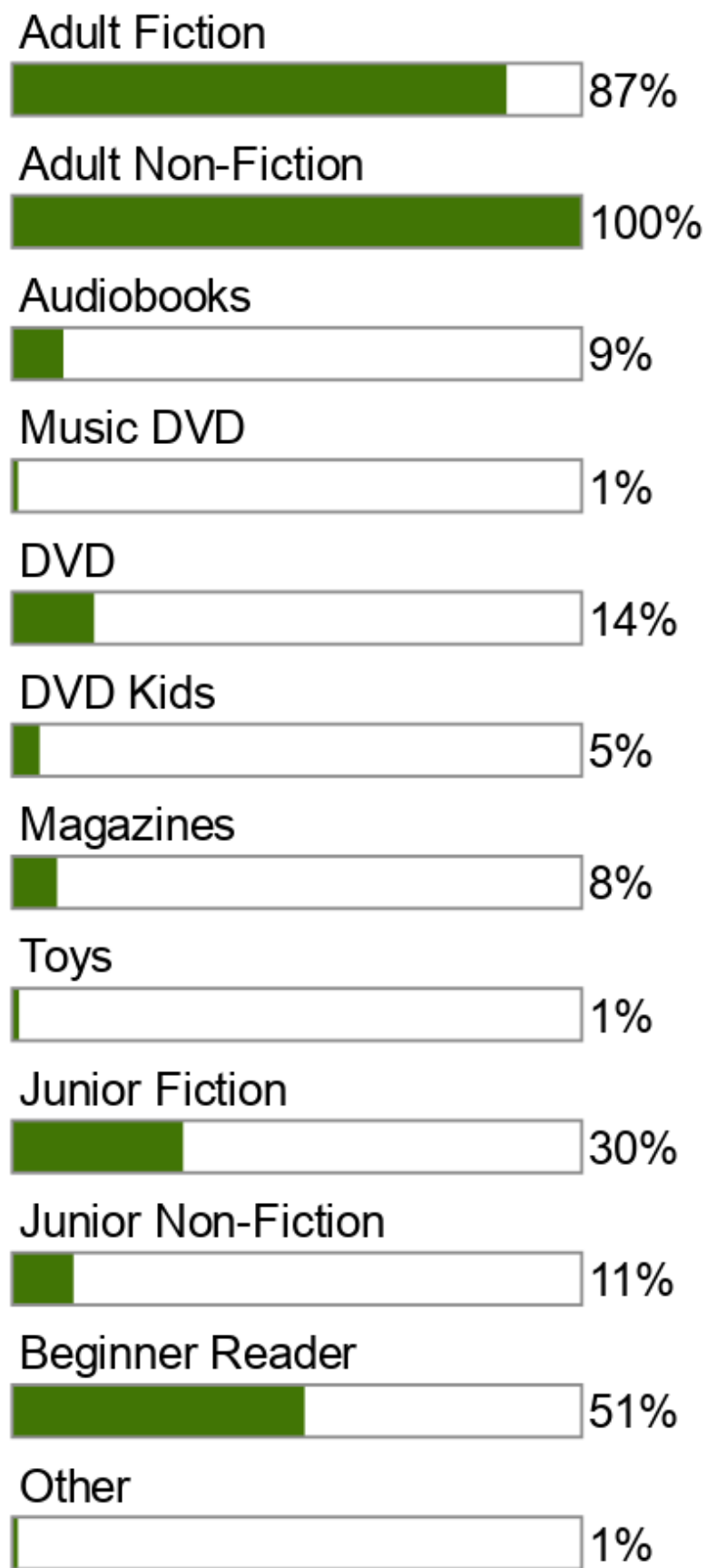
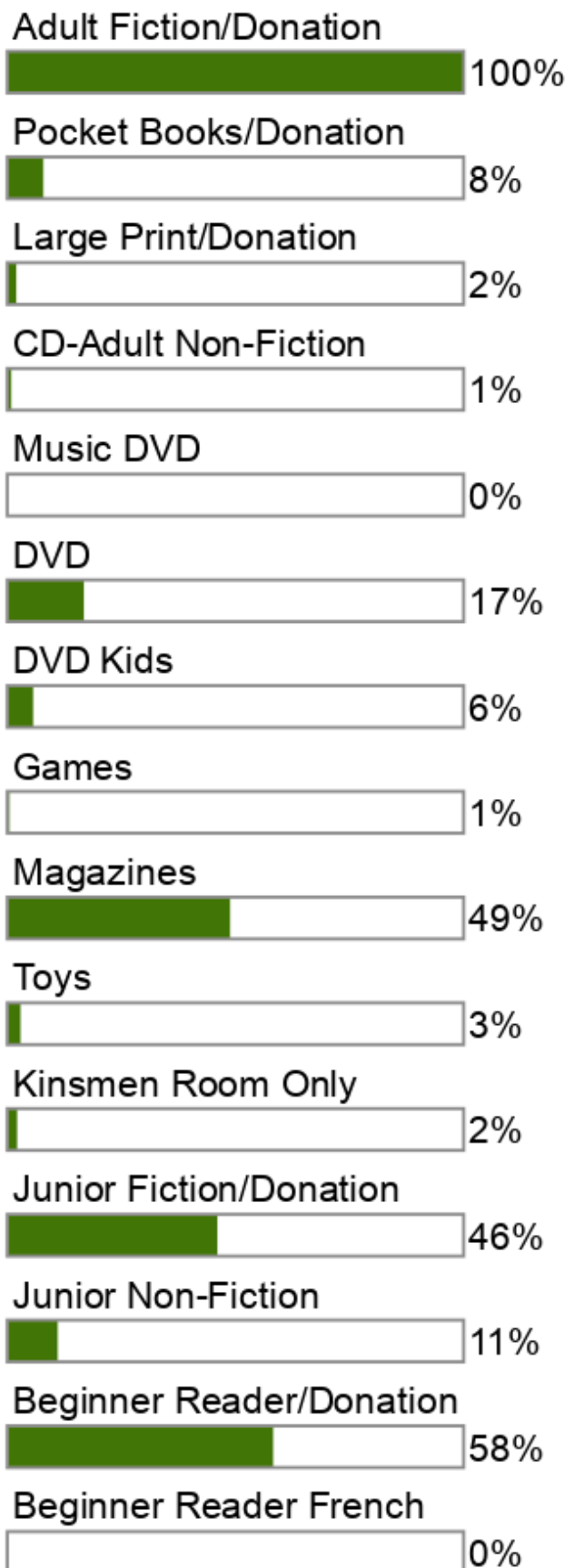
## Interlibrary Loans - 467



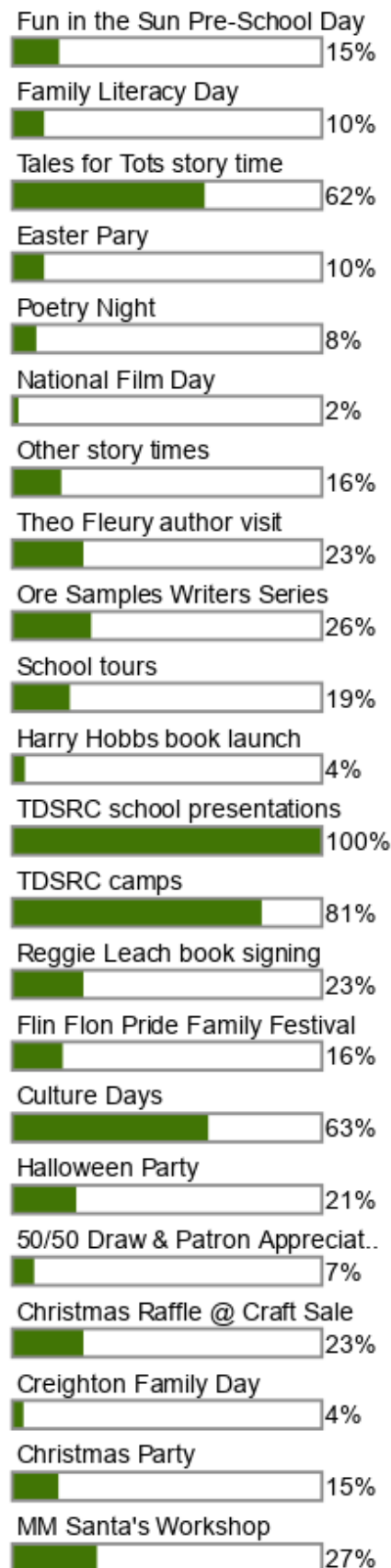


## New Items Added - 1,880

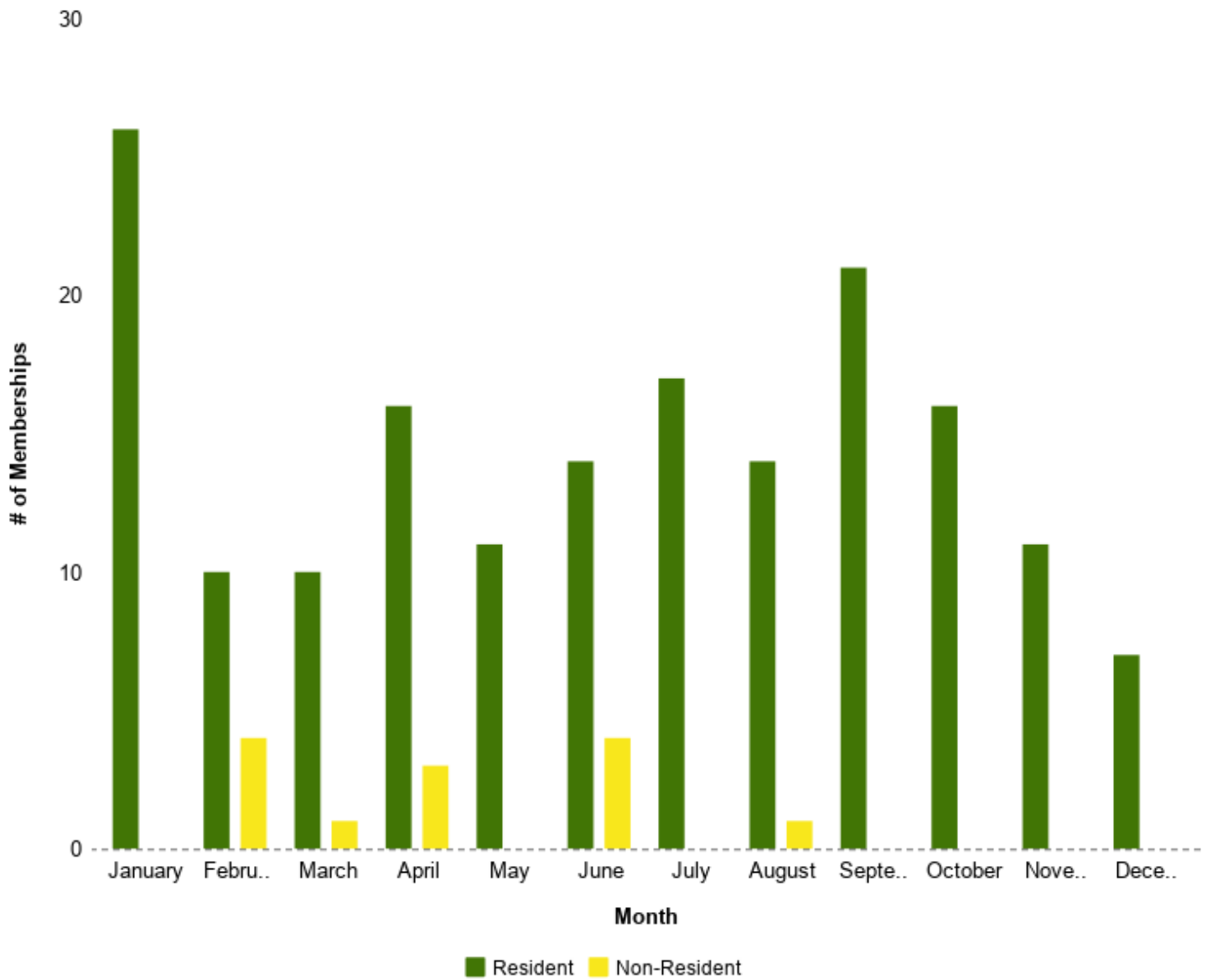
## Total Collection Items - 27,465



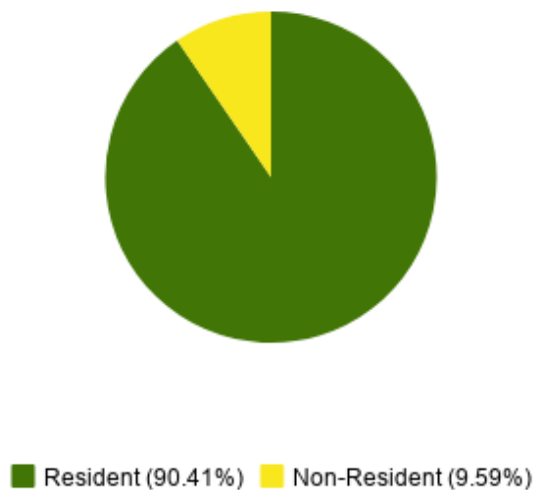
## Program Attendance - 2,529



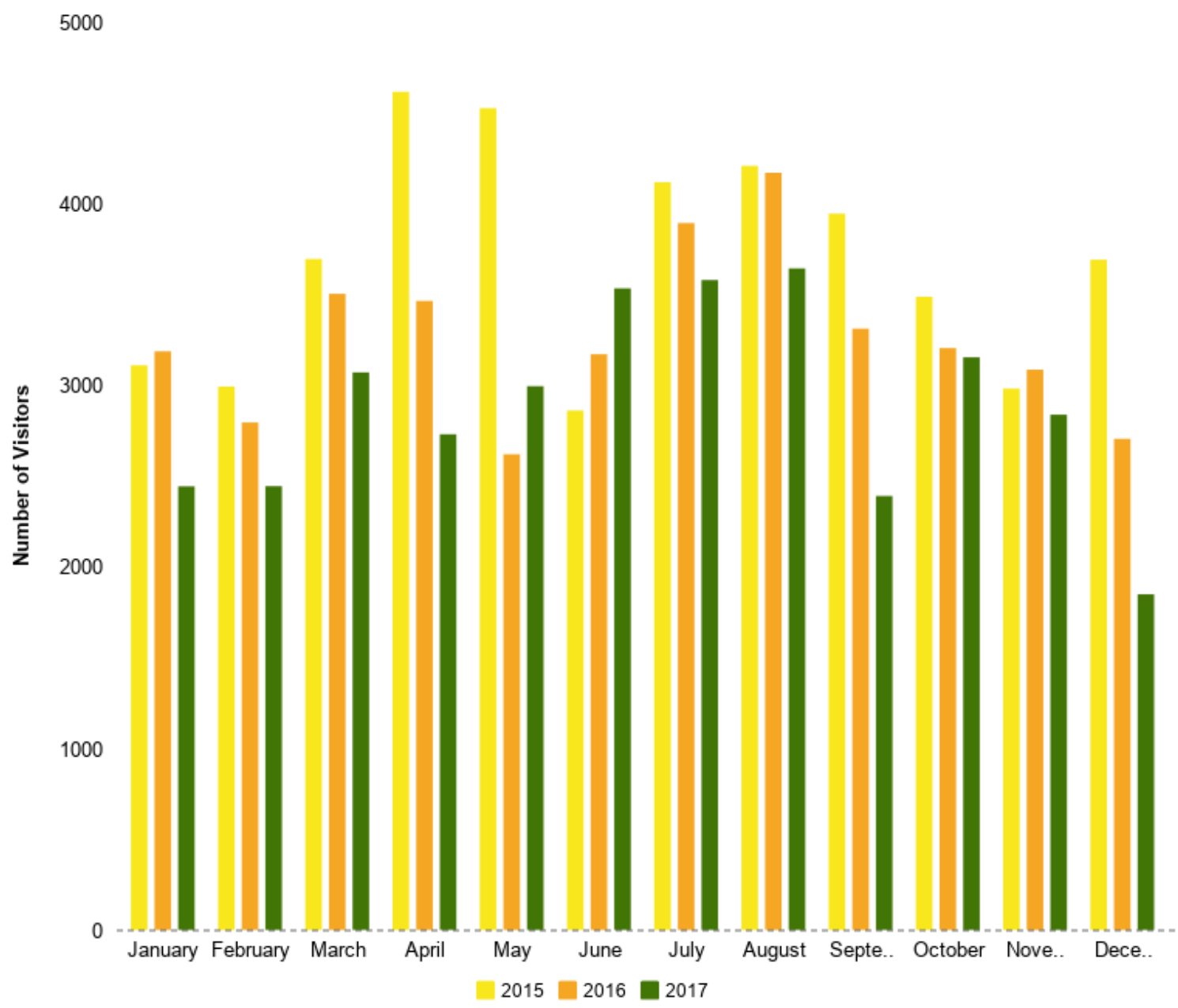
## New Memberships - 186



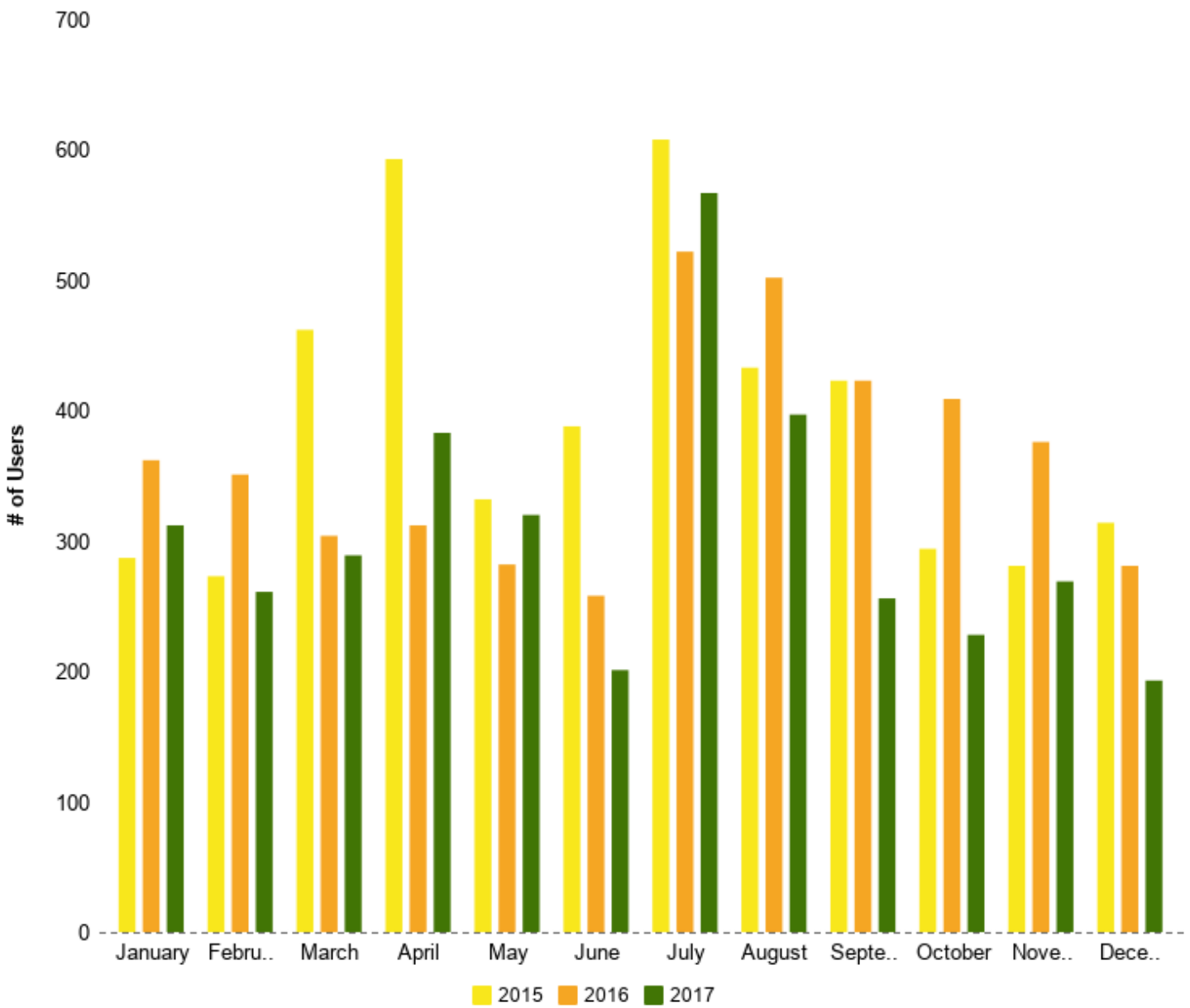
## Total Memberships - 4,110



## Total Library Visitors- 34,683



## Public Computer Usage - 3,676



## Website Hits - 229,837

