

THE TOWN OF FLIN FLON
PUBLIC LIBRARY
ANNUAL REPORT FOR THE YEAR

1980

A good book is the best of friends, the
same today and forever.

Martin Farquhar Tupper

23rd ANNUAL EDITION

Flin Flon Public Library
58 Main Street,
FLIN FLON, Manitoba
R8A 1J8

LIBRARY BOARD

Mr. Murray Smith - Chairman
Mrs. Dorothy Bridges - Treasurer
Mrs. Val Hedman - Secretary
Mr. Joe Sattleberger - Member for Creighton
Mrs. Shirley Boyce - City of Flin Flon Representative
Mrs. Del Baird -

Library Staff

Mrs. Dorothy Bridges - Librarian

Permanent Part-Time Help

Mrs. Phyllis Stadnyk
Mrs. Blanche Fisher
Mrs. Trudie Klause
Miss Rhonda Chute

Student Part-Time Help

Miss Maureen Stevenson

Story Hour Attendants

Miss Lisa Hordal
Miss Erica Hoglander

Maintenance and Care-Taking

Mrs. Kay Matzer

Library Hours

Monday through Friday - 10:00a.m. to 8:00 p.m.
Saturday - 12:00a.m. to 6:00 p.m.

GENERAL REPORT - 1980

This is a brief account of some of the highlights in the Library's past working year.

With the support of a Capital Grant, we were able to re-roof the Library building, completed this spring.

A Summer Youth Employment Grant, made it possible for us to update and process our storage room book holdings - a total of 1,781 books - with the assistance of three students hired for this purpose.

An inventory made in early January showed a loss of 203 books valued at \$1,195 dollars. Taking a "Pollyanna" attitude, one of the purposes of Libraries is to promote and make reading material attractive and available to the public, and "walking books" do prove that we are accomplishing this!

A rise in circulation was noted, and the change-over to family membership cards was completed, meeting mainly with approval.

An increase in miscellaneous revenue this year was due mainly to the handling of Angelique Merasty's Indian handicraft "bite" pictures, a vanishing art, for which the Library deducts a 10% handling fee. It has benefitted Angelique, not only money-wise, but in giving her deserved recognition, for which we are proud to be a part of.

Along this line, our annual handicraft and Christmas book sale, handling of local author Betty Carpen's books, and fish-hooks by Cranberry Portage Senior Citizens, etc - has proven valuable in our public relations program.

With added funding, a large selection of children and youth books were added, updating the non-fiction and reference areas. Our aim in book purchasing is to fill the needs of our readers, whether it be for educational purposes or relaxation, regardless of age.

A cassette tape-recorder has been purchased for Library and loan purposes, with a basic supply of tapes being added - a beginning for needed A.V. equipment.

The addition of a Book-drop at the Library entrance has proved invaluable, with books deposited regularly (with the added wad of chewing gum, candy-wrappers, and an isolated package of pepperoni sausage!)

In regards to our regular book review column in the Daily Reminder, a new slant has been added, with complimentary book reviews by Library patrons.

Inter-library loan is of much value to us in this area, making available books which are not in popular demand.

University of the North Program continues to fill a need in the community, with reference books available, not only for those taking the courses, but for all interested parties.

With the aid of Manitoba Art Council, we celebrated National Book Festival with a happy visit from Super-Bookman, to the enjoyment of 300 children.

Many thanks to Glen Campbell's Photo Studio for his monthly exhibit of photographic art. Our cover page is a black and white copy of the month of March's display - a beautiful tiger lily in glowing color!

Regretfully, resignations were accepted by the Library Board from Mrs. Kay Uhrick, a long-term member, Gil Labarre, on transfer to Finland, Mrs. Nora Johnson, Mr. Arnold, now Mayor of Flin Flon. On behalf of the Library Board and Staff, sincere thanks for your valuable assistance.

General Report - cont'd

New board members welcomed are

Mrs. Val Hedman - co-author of the successful History of
Flin Flon book

Mrs. Shirley Boyce - representative from the City of Flin
Flon council

Mrs. Del Baird - President of Flin Flon Trout Festival
Association and President of Flin Flon
Art's Council.

A special thank-you to veteran members Murray Smith, Board Chairman,
and Joe Sattleberger, member for Creighton. To all of our Board
Members, past and present, "thank you" from the Library Staff, for your
encouragement, advice and support through the years.

To Mrs. Kay Matzner, Library Custodian, whose caring and sharing is
an important part in the smooth functioning of the Library, our sincere
wishes for a swift recovery to good health.

Thank you to all our good friends of the Library - it is much
appreciated.

Two valuable members of the Library Staff resigned. Mrs. Beryl
James (better known as B.J.) and Mrs. Norma Kennedy - and new members
were welcomed - Mrs. Trudie Klause and Miss Rhonda Clute and Mrs. Blanche
Fisher.

A special thank you to Phil Stadnick, my assistant, to all of the
staff, without whom these annual reports would not be possible - sincere
thanks and appreciation for your conscientious efforts, support, and good
humor, in all aspects of the Library and for making work a happy occasion.

Sincerely,

STATISTICAL SUMMARY

CIRCULATION

<u>CIRCULATION</u>	1979	1980
Adult & Young Adult Fiction	23,201	18,691
Adult & Young Adult Non-Fiction	14,292	18,452
Junior Fiction	5,890	5,843
Junior Non-Fiction	3,001	3,343
Total Circulation	45,401	46,329
Inter-Library Loans	96	75
Talking Books	6	
Films (Brandon University)	93	4
(Public Library Services)		16

<u>1979</u>	<u>Books</u>	<u>Added</u>	<u>Discarded</u>	<u>Lost</u>
Adult & Young Adult	14,679	900	536	90
Children	3,576	400	362	117
Reference	822	125		203

1980

Adult & Young Adult	2,802	1,115		206
Children				
Reference	100			
	<u>2,902</u>	<u>1,115</u>		<u>206</u>

NON-ENGLISH LANGUAGES

Ukrainian - 108

French - 65

German 2

Bound Volumes - 46 National Geographics

Magazines - 78

Newspapers - 16

Memberships

<u>1979</u>	<u>1980</u>
6,000	6,561

THE FLIN FLON PUBLIC LIBRARY

STATEMENT OF REVENUE AND EXPENDITURE

YEAR ENDED DECEMBER 31, 1980

REVENUE

	1980	1979
Town of Flin Flon - Levy	13,982.00	13,982.00
- Grant	24,368.00	24,368.00
Town of Creighton - Library Board Levy	4,777.00	2,800.00
Provincial Library Grant (Creighton)	2,000.00	2,000.00
Province of Manitoba - Operating Grant	40,260.33	21,400.00
- Capital Grant (Note 2)	13,990.00	
- Provincial Employment Program	4,283.00	
Copying Charges	3,190.00	2,446.74
Overdue book fines	647.61	859.75
Rotary Room	1,335.00	865.00
Used books sold	282.34	583.52
Commissions - bites (sales 5,990)	599.03	
- handicrafts (sales 1,355)	122.52	
Miscellaneous	276.37	225.10
Special Book Sale	1,614.80	2,275.37
	111,728.60	71,805.48

EXPENDITURE

Audit	525.00	500.00
Books	10,493.19	7,920.63
Express and delivery	141.50	133.79
Furniture and fixtures	2,841.28	1,407.60
Insurance	2,220.00	2,034.00
Janitorial contract	3,380.00	3,150.00
Janitorial supplies	340.54	259.58
Magazines and periodicals	965.48	778.83
Maintenance and repairs - building	3,889.54	2,328.53
- equipment	652.63	156.08
Membership fees	80.00	65.00
Provincial employment program	4,532.00	
Publicity and promotion	443.83	601.61
Salaries and employee benefits	39,734.25	34,780.29
Special book sale	1,614.80	2,406.26
Stationary and library supplies	3,559.93	1,477.76
Sundry	1,288.58	923.48
Supplies for copy machine	2,030.58	742.89
Telephone and telegraph	400.73	423.72
Travel and conference	441.00	279.22
Utilities	6,614.87	6,042.73
	86,197.73	66,412.01

NET REVENUE TRANSFERRED TO SPECIAL RESERVE (Note 1)

25,530.87 5,393.47

THE FLIN FLON PUBLIC LIBRARY

BALANCE SHEET

DECEMBER 31, 1980

ASSETS

GENERAL FUND

1980

1979

Cash
Accounts receivable - general
 - Town of Creighton re levy

14,857.16
416.07
1,977.00

18,367.03
510.59

17,250.23

18,877.62

LIABILITIES

Accounts payable
Due to Special Reserve Fund

6,153.89
11,096.34

4,321.65
14,555.97

17,250.23

18,877.62

CAPITAL FUND

ASSETS - at cost

Books
Furniture and equipment

85,098.00
32,863.53

74,887.15
30,022.25

117,961.53

104,909.40

INVESTMENT IN CAPITAL ASSETS

Balance, beginning of year
Add
 Books purchases
 Equipment purchases

104,909.40

10,493.19
2,841.28

96,164.69

7,920.63
1,407.60

118,243.87

105,492.92

Deduct
 Book disposals

282.34

583.52

117,961.53

104,909.40

SPECIAL RESERVE FUND

ASSETS

Cash in bank
Depoist - Flin Flon Credit Union
Grant receivable - Province of Manitoba
Due from general fund

26,180.74
9,845.31
3,498.00
11,096.34

617.39
9,063.05

14,555.97

50,620.39

24,236.41

RESERVE

Balance, beginning of year (Note 1)
Add
 Interest income
 Net Revenue

24,236.41

853.11
25,530.87

18,149.33

693.60
5,393.48

Balance, end of year

50,620.39

24,236.41